

APPENDIX B

2006/07 CARRY FORWARD REQUESTS APPROVED BY CABINET

£000

Adult Social Care

Preparation for Self Directed Support 200

Self Directed Support is a major national change to the way Social Care Services are to be commissioned, placing the Service User at the centre of decision-making, and requiring whole new ways of working. Future efficiency saving in 2009-10.

Learning Disabilities Integration - Set-up costs 150

The integration with Health of Services for People with Learning Disabilities is now firmly planned to go ahead in October 2008, with preparations required during 2007-08.

Establishment of Extra Care Schemes and development of other alternatives to Residential Care 200

Extra Care Schemes for Older People are planned for 2008-09. These and other alternatives to residential care, will provide Older People with better and improved service options, maximising independence and enhancing choice.

550

Passenger Transport

Concessionary Travel - contribution of 50% of excess costs to Districts 57

The District Councils have requested assistance from the County Council towards excess costs incurred in 2006-07, mainly due to reduced fare income and increased contract costs.

Chief Executives

Early Retirement Costs 118

Implementation of Employment Committee decision.

TOTAL

725